

I-1. Each Elementary School - Total School Spending

Davisville Elementary #7

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.375	Amount	% To Total School	Per Pupil			
School Enrollment:	245						
Total		\$ 1,820,287	100.0%	\$ 7,430	\$ 7,611	-2.4%	88.7%
Instruction		\$ 1,176,842	64.7%	\$ 4,803	\$ 4,904	-2.0%	57.4%
Face-to-Face Teaching		\$ 1,123,284	61.7%	\$ 4,585	\$ 4,700	-2.5%	54.7%
Instructional Teachers		1,062,604	58.4%	4,337	4,383	-1.0%	51.8%
Substitutes		18,168	1.0%	74	75	-1.0%	0.9%
Instructional Paraprofessionals		42,512	2.3%	174	242	-28.3%	2.1%
Classroom Materials		\$ 53,557	2.9%	\$ 219	\$ 204	7.2%	2.6%
Pupil-Use Technology & Software		23,664	1.3%	97	85	13.6%	1.2%
Instructional Materials, Trips & Supplies		29,894	1.6%	122	119	2.7%	1.5%
Instructional Support		\$ 247,092	13.6%	\$ 1,009	\$ 1,031	-2.2%	12.0%
Pupil Support		\$ 73,391	4.0%	\$ 300	\$ 353	-15.2%	3.6%
Guidance & Counseling		18,377	1.0%	75	73	2.8%	0.9%
Library & Media		32,390	1.8%	132	180	-26.7%	1.6%
Extracurricular		1,452	0.1%	6	6	0.0%	0.1%
Student Health & Services		21,171	1.2%	86	94	-8.1%	1.0%
Teacher Support		\$ 79,376	4.4%	\$ 324	\$ 363	-10.7%	3.9%
Curriculum Development		19,287	1.1%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		60,089	3.3%	245	284	-13.7%	2.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 94,325	5.2%	\$ 385	\$ 315	22.4%	4.6%
Program Management		51,123	2.8%	209	114	82.4%	2.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		43,202	2.4%	176	200	-11.9%	2.1%
Operations		\$ 269,766	14.8%	\$ 1,101	\$ 1,206	-8.7%	13.1%
Non-Instructional Pupil Services		\$ 119,360	6.6%	\$ 487	\$ 546	-10.8%	5.8%
Transportation		35,982	2.0%	147	290	-49.3%	1.8%
Food Service		83,029	4.6%	339	254	33.3%	4.0%
Safety		350	0.0%	1	2	-41.5%	0.0%
Facilities		\$ 150,406	8.3%	\$ 614	\$ 659	-6.9%	7.3%
Building Upkeep, Utilities & Maintenance		150,406	8.3%	614	659	-6.9%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,587	7.0%	\$ 517	\$ 471	9.7%	6.2%
School Management		\$ 126,587	7.0%	\$ 517	\$ 471	9.7%	6.2%
Principals & Assistant Principals		90,604	5.0%	370	317	16.7%	4.4%
School Office		35,984	2.0%	147	154	-4.7%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%